

## GOVERNMENTAL OPERATIONS

Agency 220

### Board for Volunteer Firefighters

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2003-05 Expenditure Authority</b>	3.0		738	738
<b>Total Maintenance Level</b>	3.0		767	767
Difference			29	29
Percent Change from Current Biennium	0.0%		3.9%	3.9%
<b>Performance Changes</b>				
General Inflation			(2)	(2)
Contract for Information Technology Support Services			18	18
Hire an Office Assistant	.8		45	45
Civil Service Reform Training			1	1
<b>Subtotal</b>	0.8		62	62
<b>Total Proposed Budget</b>	3.8		829	829
Difference	.8		91	91
Percent Change from Current Biennium	26.7%		12.3%	12.3%
<b>Total Proposed Budget by Activity</b>				
Benefits to Volunteer Firefighters and Reserve Law Enforcement Officers	3.8		829	829
<b>Total Proposed Budget</b>	3.8		829	829

#### PERFORMANCE LEVEL CHANGE DESCRIPTIONS

##### Contract for Information Technology Support Services

Funding is provided for information technology support provided by the Department of Information Services. (Volunteer Firefighters/Reserve Officers Administrative Account-Nonappropriated)

##### Hire an Office Assistant

An additional Office Assistant position is funded to help the agency meet the State Auditor's staffing recommendations, specifically addressing the separation of duties requirement and helping meet increased workload demands. (Volunteer Firefighters/Reserve Officers Administrative Account-Nonappropriated)

##### Civil Service Reform Training

Funding is provided for costs associated with required civil service reform training, which will educate the manager and staff on how to be compliant with the Personnel System Reform Act of 2002. (Volunteer Firefighters/Reserve Officers Administrative Account-Non-Appropriated)

**ACTIVITY DESCRIPTIONS****Benefits to Volunteer Firefighters and Reserve Law Enforcement Officers**

The Board for Volunteer Firefighters administers the Volunteer Firefighters' Relief and Pension Act, which provides medical, disability, and survivors' benefits to volunteer firefighters who are injured or killed in the performance of duty. In addition, the Board provides a pension plan for both volunteer firefighters and reserve law enforcement officers as an incentive to keep them active for longer periods of time. This program provides essential support that enables citizens to volunteer in protecting their communities. (Volunteer Firefighters' and Reserve Officers' Relief and Pension Administrative Account)